Revenue Quick Facts

Louisiana Department of Revenue

M. J. "Mike" Foster, Jr., Governor

John Neely Kennedy, Secretary

Tax Collections for For Year 1997-98



Below are the net unaudited tax collections for the fiscal year beginning July 1, 1997 and ending June 30, 1998.

Net cash collections increased 3.48 percent over the previous fiscal year to

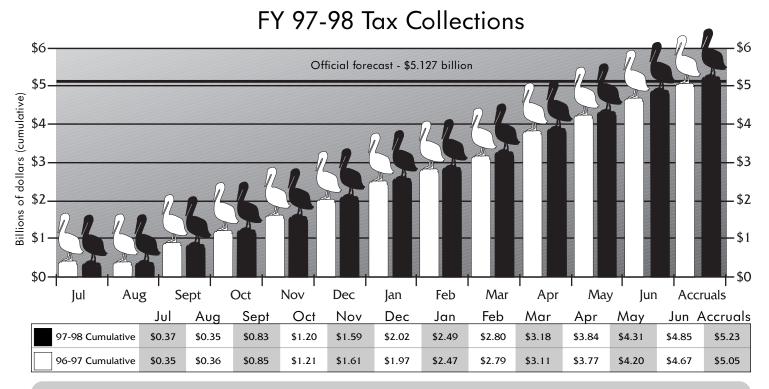
\$5,226,581,372. This figure is \$99.5 million more than the official forecast.

As you can see from the tax chart on the reverse of this newsletter, a comparison with the previous fiscal year

shows that general sales tax collections increased 1.28 percent to \$2 billion, individual income tax collections increased 14.64 percent to \$1.5 billion and gasoline tax collections increased 6.58 percent to \$423.7 million.

If you have any questions or comments, please feel free to contact my office directly at (225) 925-7681.

John Formerly



Notes —

- > Accruals According to the state's system of accounting, taxes that arise in a particular fiscal year must be recognized (accrued) and reported in that year, even if the taxes are collected in a later fiscal year. Accruals, therefore, are taxes that are collected after the fiscal year is over but which must be counted in the prior fiscal year because they arose in that year. Accruals are usually determined and retroactively applied to the prior fiscal year in September.
- > Official Forecast Act 814 of the 1987 Regular Legislative Session created the Revenue Estimating Conference, whose job is to make an official estimate, or forecast, of anticipated state revenues. The conference is comprised of the governor, the president of the Senate, the speaker of the House, or their representatives, and a state university faculty member with revenue forecasting experience. The conference meets quarterly. By law, state appropriations and expenditures cannot exceed the conference's official forecast of estimated state revenues.

Vol. 3, No. 1 — October 1998

Comparison of Taxes Collected in Fiscal Year 1997-98 with Official Forecast (Unaudited)

1997-98		•	% FYTD	,	Over				
Alcoholic Beverage - Liquor/Wine \$ 16,130,010 3.25 \$ 15,700,000 \$ 430,010 Alcoholic Beverage - Beer 36,172,622 5.14 33,400,000 2,772,622 Corporation Franchise 251,170,074 2.95 229,000,000 22,170,074 Corporation Income 359,509,580 (5.43) 368,000,000 (8,490,420) Gasoline 423,714,228 6.58 404,200,000 19,514,228 Gift 5,272,757 37,60 5,100,000 172,757 Hazardous Waste 4,408,277 (20,33) 5,000,000 (591,723) Individual Income 1,459,574,538 14,64 1,411,600,000 47,974,538 Inheritance 84,512,517 14,36 65,600,000 18,912,517 Inspection Fee - Gasoline 862,367 12,35 800,000 62,367 Natural Gas Franchise 7,611,622 20,56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 <t< td=""><td></td><td></td><td>Increase</td><td></td><td>(Under)</td></t<>			Increase		(Under)				
Alcoholic Beverage - Beer 36,172,622 5.14 33,400,000 2,772,622 Corporation Franchise 251,170,074 2.95 229,000,000 22,170,074 Corporation Income 359,509,580 (5.43) 368,000,000 (8,490,420) Gasoline 423,714,228 6.58 404,200,000 19,514,228 Gift 5,272,757 37,60 5,100,000 172,757 Hazardous Waste 4,408,277 (20.33) 5,000,000 (591,723) Individual Income 1,459,574,538 14,64 1,411,600,000 47,974,538 Inheritance 84,512,517 14,36 65,600,000 18,912,517 Inspection Fee - Gasoline 862,367 12,35 800,000 62,367 Inspection Fee - Gasoline 862,367 12,35 800,000 62,367 Inspection Fee - Gasoline 862,367 12,35 800,000 61,626 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12,70		Collections	(Decrease)	Forecast	Forecast				
Corporation Franchise 251,170,074 2.95 229,000,000 22,170,074 Corporation Income 359,509,580 (5.43) 368,000,000 (8,490,420) Gasoline 423,714,228 6.58 404,200,000 19,514,228 Gift 5,272,757 37.60 5,100,000 172,757 Hazardous Waste 4,408,277 (20,33) 5,000,000 (591,723) Individual Income 1,459,574,538 14.64 1,411,600,000 47,974,538 Inheritance 84,512,517 14.36 65,600,000 18,912,517 Inspection Fee - Gasoline 862,367 12.35 800,000 62,367 Natural Gas Franchise 7,611,622 20.56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 660,581 Sales - General 2,010,460,581 1.28 2,009,800,000 66,881 Severance 352,109,046 (16.05) 359,000,	Alcoholic Beverage - Liquor/Wine	\$ 16,130,010	3.25	\$ 15,700,000	\$ 430,010				
Corporation Income 359,509,580 (5.43) 368,000,000 (8,490,420) Gasoline 423,714,228 6.58 404,200,000 19,514,228 Gift 5,272,757 37.60 5,100,000 172,757 Hazardous Waste 4,408,277 (20.33) 5,000,000 (591,723) Individual Income 1,459,574,538 14.64 1,411,600,000 47,974,538 Inheritance 84,512,517 14.36 65,600,000 18,912,517 Inspection Fee - Gasoline 862,367 12.35 800,000 62,367 Natural Gas Franchise 7,611,622 20.56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 60,411 Sales - General 2,010,460,581 12.8 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 66,891 Special Fuels 107,229,885 10.48 104,800,000	Alcoholic Beverage - Beer	36,172,622	5.14	33,400,000	2,772,622				
Gasoline 423,714,228 6.58 404,200,000 19,514,228 Gift 5,272,757 37.60 5,100,000 172,757 Hazardous Waste 4,408,277 (20.33) 5,000,000 (591,723) Individual Income 1,459,574,538 14.64 1,411,600,000 47,974,538 Inheritance 84,512,517 14.36 65,600,000 62,267 Natural Gas Franchise 7,611,622 20.56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 60,141 Sales - General 2,010,460,581 1.28 2,009,800,00 660,581 Severance 352,109,046 (16.05) 359,000,00 (6,890,954) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Supervision/Inspection Fee 4,114,788 (8.08) 10,000,00<	Corporation Franchise	251,170,074	2.95	229,000,000	22,170,074				
Gift 5,272,757 37.60 5,100,000 172,757 Hazardous Waste 4,408,277 (20.33) 5,000,000 (591,723) Individual Income 1,459,574,538 14.64 1,411,600,000 47,974,538 Inheritance 84,512,517 14.36 65,600,000 18,912,517 Inspection Fee - Gasoline 862,367 12.35 800,000 62,367 Natural Gas Franchise 7,611,622 20.56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 60,141 Sales - General 2,010,460,581 1.28 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 66,688 Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000	Corporation Income	359,509,580	(5.43)	368,000,000	(8,490,420)				
Hazardous Waste	Gasoline	423,714,228	6.58	404,200,000	19,514,228				
Individual Income	Gift	5,272,757	37.60	5,100,000	172,757				
Inheritance 84,512,517 14.36 65,600,000 18,912,517 Inspection Fee - Gasoline 862,367 12.35 800,000 62,367 Natural Gas Franchise 7,611,622 20.56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 60,141 Sales - General 2,010,460,581 1.28 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 358,872 *Miscellaneous Receipts 51,450 (24.83) 900,000 684,8,550 *Total Revenues *5,226,581,372 3.48 *5,127,00	Hazardous Waste	4,408,277	(20.33)	5,000,000	(591,723)				
Inspection Fee - Gasoline	Individual Income	1,459,574,538	14.64	1,411,600,000	47,974,538				
Natural Gas Franchise 7,611,622 20.56 7,300,000 311,622 Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 60,141 Sales - General 2,010,460,581 1.28 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) *Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) <t< td=""><td>Inheritance</td><td>84,512,517</td><td>14.36</td><td>65,600,000</td><td>18,912,517</td></t<>	Inheritance	84,512,517	14.36	65,600,000	18,912,517				
Public Utilities - Transportation and Communication 2,673,869 1.76 1,600,000 1,073,869 Automobile Rental 4,160,141 12.70 4,100,000 60,141 Sales - General 2,010,460,581 1.28 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 (6,668) Soft Drink (6,668) (100.14) 0 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) *Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 *Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - <td< td=""><td>Inspection Fee - Gasoline</td><td>862,367</td><td>12.35</td><td>800,000</td><td>62,367</td></td<>	Inspection Fee - Gasoline	862,367	12.35	800,000	62,367				
Automobile Rental 4,160,141 12.70 4,100,000 60,141 Sales - General 2,010,460,581 1.28 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 (6,880,954) Soft Drink (6,668) (100.14) 0 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Tourism Promotion District	Natural Gas Franchise	7,611,622	20.56	7,300,000	311,622				
Sales - General 2,010,460,581 1.28 2,009,800,000 660,581 Severance 352,109,046 (16.05) 359,000,000 (6,890,954) Soft Drink (6,668) (100.14) 0 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promo	Public Utilities - Transportation and Communication	2,673,869	1.76	1,600,000	1,073,869				
Severance 352,109,046 (16.05) 359,000,000 (6,890,954) Soft Drink (6,668) (100.14) 0 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues 55,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port o	Automobile Rental	4,160,141	12.70	4,100,000	60,141				
Soft Drink (6,668) (100.14) 0 (6,668) Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - F	Sales - General	2,010,460,581	1.28	2,009,800,000	660,581				
Special Fuels 107,229,885 10.48 104,800,000 2,429,885 Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 <td>Severance</td> <td>352,109,046</td> <td>(16.05)</td> <td>359,000,000</td> <td>(6,890,954)</td>	Severance	352,109,046	(16.05)	359,000,000	(6,890,954)				
Supervision/Inspection Fee 4,114,788 (3.56) 4,100,000 14,788 Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700	Soft Drink	(6,668)	(100.14)	0	(6,668)				
Tobacco 87,208,560 (1.19) 87,000,000 208,560 Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Special Fuels	107,229,885	10.48	104,800,000	2,429,885				
Unclaimed Property 9,641,128 (8.08) 10,000,000 (358,872) *Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues S5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Supervision/Inspection Fee	4,114,788	(3.56)	4,100,000	14,788				
*Miscellaneous Receipts 51,450 (24.83) 900,000 (848,550) Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Tobacco	87,208,560	(1.19)	87,000,000	208,560				
Total Revenues \$5,226,581,372 3.48 \$5,127,000,000 \$99,581,372 Dedications Aviation Fuel - Transportation Trust Fund \$5,000,000 0.00 \$5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Unclaimed Property	9,641,128	(8.08)	10,000,000	(358,872)				
Dedications Aviation Fuel - Transportation Trust Fund \$ 5,000,000 0.00 \$ 5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	*Miscellaneous Receipts	51,450	(24.83)	900,000	(848,550)				
Aviation Fuel - Transportation Trust Fund \$ 5,000,000 0.00 \$ 5,000,000 - Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Total Revenues	\$5,226,581,372	3.48	\$5,127,000,000	\$99,581,372				
Hazardous Waste Site Cleanup Fund 1,102,069 (22.31) 1,200,000 (97,931) Louisiana Economic Work Force Dev. Fund 8,263,132 (0.83) 8,400,000 (136,868) Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Dedications								
Louisiana Economic Work Force Dev. Fund8,263,132(0.83)8,400,000(136,868)Louisiana Tourism Promotion District15,930,4446.4313,400,0002,530,444Port of New Orleans500,0000.00500,000-TIMED Account - Fuels106,984,9488.26101,800,0005,184,948Transportation Trust - Fuels427,939,7958.26406,700,00021,239,795	Aviation Fuel - Transportation Trust Fund	\$ 5,000,000	0.00	\$ 5,000,000	_				
Louisiana Tourism Promotion District 15,930,444 6.43 13,400,000 2,530,444 Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Hazardous Waste Site Cleanup Fund	1,102,069	(22.31)	1,200,000	(97,931)				
Port of New Orleans 500,000 0.00 500,000 - TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Louisiana Economic Work Force Dev. Fund	8,263,132	(0.83)	8,400,000	(136,868)				
TIMED Account - Fuels 106,984,948 8.26 101,800,000 5,184,948 Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Louisiana Tourism Promotion District	15,930,444	6.43	13,400,000	2,530,444				
Transportation Trust - Fuels 427,939,795 8.26 406,700,000 21,239,795	Port of New Orleans	500,000	0.00	500,000	_				
·	TIMED Account - Fuels	106,984,948	8.26	101,800,000	5,184,948				
Total Dedications \$565,720,388 7.90 \$537,000,000 \$28,720,388	Transportation Trust - Fuels	427,939,795	8.26	406,700,000	21,239,795				
	Total Dedications	\$565,720,388	7.90	\$537,000,000	\$28,720,388				

Sales Tax on Motor Vehicles

Collected by the Department of Public Safety

Total Motor Vehicle Public Safety	\$262,930,111	6.07	\$248,400,000	\$14,530,111
Louisiana Tourism Promotion District	1,980,306	7.92	1,600,000	380,306
Louisiana Economic Work Force Dev. Fund	1,059,228	16.91	1,000,000	59,228
Vehicle Sales	\$259,890,577	6.02	\$245,800,000	\$14,090,577

^{*} Miscellaneous Receipts Include: nonresident contractor fee, electric cooperative fee, and retail alcoholic beverage.

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